

Chino Valley Unified District	130251	Yavapai
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SCHOOL LEVEL DETAIL

Del Rio Elementary School	130251101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,396,238	550,690	1,946,928
UNRESTRICTED CAP OUTLAY	38,094	58,828	96,922
SOFT CAPITAL OUTLAY	73,507	11,167	84,674
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	73,897	0	73,897
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	744,261	744,261
SCHOOL PLANT	0	11,008	11,008
FEDERAL PROJECTS	0	152,879	152,879
STATE PROJECTS	1,110	34,289	35,399
FOOD SERVICES	0	154,531	154,531
OTHER	37,069	37,826	74,895
TOTAL	1,619,915	1,755,479	3,375,394
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	202,116	66,326	268,442
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		810.555	
1998 - 1999 TOTAL		822.775	
1999 - 2000 TOTAL		574.350	
FALL 1999 ENROLLMENT		627	

ESTIMATED		
SCHOOL REVENUE		3,308,367
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	574.35
CLASSROOM STAFF	46	12.52
OTHER	12	48.96
TOTAL STAFF	59	9.80
TEACHER SALARIES	\$956,624	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		65
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported